

☐ = Required Field

Agency Name:	PATCHOGUE-MEDFORD UFSD	SUFFOLK
Mailing Address:	241 South Ocean Avenue	County
	Patchogue, NY 11772	

Agency Code: 580224030000

Amendment #: 001

Project Number: 5883-21-30015

Contract #:

Contact Person: Lori Cannetti

Tel: 631-687-6350

E-mail Address: lcannetti@pmschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/25/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐ Logged

☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce professional salaries for teachers to run the extended day program at each elementary school.	\$75,600	
16 - Support Staff Salaries	Support staff to work under the supervision of the building principal at all 7 elementary schools to offer social and emotional supports, including homework help after school and socialization with peers in a supervised setting. (approximately 720 hours per elementary school (7), @ \$15/hour)		\$75,600
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 75,600	(-) \$ 75,600
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,257,078	
	Proposed Amended Total:	\$ 1,257,078	